

Rolling Stock Requests  
Base Replacement  
For Fiscal Year 2003-04

Department	Asset	Used Vehicle		New Vehicle		
Division	Code	Year	Make / Model	Mileage / Condition	Item Description	Amount
ADMINISTRATIVE SERVICES						
RISK MANAGEMENT/SAFETY	101	1993	AEROSTAR	80,000 FAIR	2004 FORD TAURUS	15,900
	102	1994	SALSCO GOPHER	OVER 1,500 POOR	GOPHER	6,550
						\$22,450
PARKS AND RECREATION						
PARKS	103	1997	FORD 150	100,000 FAIR	F-250 TRUCK	24,000
PARKS	102	1989	FORD F150	UNKNOWN POOR	FORD RANGER	15,000
PARKS	107	1993	TORO	FAIR	TOP DRESSER	25,000
PARKS	107	1995/	1,243 HOURS MASSEY FERGUSON	FAIR	TRACTOR	25,000
PARKS	107	1997/	3,330 HOURS KAWASAKI MULE	FAIR	UTILITY VEHICLE	10,500
PARKS	107	1993/	1,920 HOURS TORO REELMASS	FAIR	FIVE GANG REEL MOWER	45,000
PARKS	107	1998/	1,899 HOURS KAWASAKI MULE	FAIR	UTILITY VEHICLE	10,500
						\$155,000
EMERGENCY MANAGEMENT						
PETROLEUM CLEAN-UP	102	1991	CHEV LUMINA	127,173 FAIR	VEHICLE REPLACEMENT	28,300
						\$28,300
FIRE RESCUE DIVISION						
FIRE RESCUE DIVISION	103	1991	EONE PUMPER	73,960 POOR	REPLACEMENT FIRE ENGINE	325,000
FIRE RESCUE DIVISION	103	1991	SAULSBURY	115,702 POOR	REPLACEMENT FIRE ENGINE	370,000
FIRE RESCUE DIVISION	103	1989	E-ONE	144,698 POOR	REPLACEMENT FIRE ENGINE	370,000
FIRE RESCUE DIVISION	103	1981	MACK TRACTOR	37,744 POOR	REPLACEMENT SEMI TRACTOR	95,000
FIRE RESCUE DIVISION	103	1992	INTERNATIONAL	122,061 POOR	REPLACEMENT TRANSPORT CAPABLE	187,000
FIRE RESCUE DIVISION	103	1995	FORD LARIET	100,000 POOR	REPLACEMENT TRANSPORT CAPABLE	171,000
FIRE RESCUE DIVISION	103	1996	MEDIC MASTER	135,682 POOR	REPLACEMENT TRANSPORT CAPABLE	171,000
FIRE RESCUE DIVISION	103	1995	INTERNATIONAL	103,443 POOR	REPLACEMENT TRANSPORT CAPABLE	187,000
FIRE RESCUE DIVISION	102	1996	FORD CROWN VICTORY	97,561 POOR	REPLACE STAFF/COMMAND VEHICLE	31,500
FIRE RESCUE DIVISION	102	1991	FORD AEROSTAR	62,828 POOR	REPLACE STAFF/COMMAND VEHICLE	31,500
FIRE RESCUE DIVISION	102	1990	FORD AEROSTAR	61,345 POOR	REPLACEMENT STAFF/COMMAND VEHICLE	17,500
						\$1,956,500
ANIMAL SERVICES						
ANIMAL SERVICES	102	1997	FORD 150	96,119 POOR	FORD F150 PICK UP	16,500
ANIMAL SERVICES	102	1997	SWAB STANDARD ARF	POOR	ANIMAL TRANSPORT UNIT	12,717
						\$29,217
ROAD OPERATIONS						
ROADS	102	1993	F250 FORD	124,329 POOR	F-250 C.C.4 DR., 4X4 SINGLE REAR	28,200
ROADS	105	1985		N/A POOR	WISCONSIN TRAILER	36,500
ROADS	104		PATCH TRUCK	N/A POOR	PATCH TRUCK	115,500
ROADS	107	1990	SLOPE MOWER	N/A POOR	SLOPE MOWER	72,500
ROADS	104	1995	MINI TRACK EXCAVATOR	N/A POOR	MINI TRACK EXCAVATOR	7,000
ROADS	105	1992	TAC TRAILER	N/A POOR	TACK TRAILER	31,500
ROADS	107	1994	MOWER	N/A POOR	MOWER	6,500
ROADS	105	1992	TRAILER	N/A POOR	PAVING SYSTEM TRAILER	24,000

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ROAD OPERATIONS						
ROADS	105		1992 TRAILER	N/A POOR	LOWBOY	46,500
ROADS	102		1992 F-150	115,537 POOR	F-150 EXTENDED CAB, 4X4 6' BED	23,500
ROADS	104		1993 VAC-CON	83,868 POOR	VAC-CON	230,000
ROADS	102		1995 F-250	102,363 POOR	F-250 CREWCAB 4 DR., 4X4 SINGL	28,200
ROADS	102		1994 F-250	134,449 POOR	F-250 CREWCAB 4 DR., 4X4 SINGL	28,200
ROADS	102		1993 F-250	106,890 POOR	F-250 CREW CAB 4 DR., 4X4 SING	28,200
ROADS	107		1994 FORD F-700	36,679 POOR	FORD F-700 HERBICIDE 4X4	36,750
ROADS	104		1993 CEMENT TRUCK	POOR	CEMENT TRUCK SYSTEM	210,000
						\$953,050
ENGINEERING						
ENGINEERING	102		1991 FORD/AEROSTAR	51,207 FAIR	ENG-CHEVY ASTRO VAN	19,500
ENGINEERING	102		1993 FORD/F-150	66,564 POOR	ENG-FORD F-150 4X4	22,000
						\$41,500
STORMWATER						
STORMWATER	104		1993/1447 HOURS MASSEY FERGUSO	POOR	STWTR-CHALLENGER TRACTOR W/LIT	114,450
STORMWATER	103		1994 FORD F700	75,909 POOR	STWTR-INTERNATIONAL CREWCAB DU	65,000
STORMWATER	104		1998/5022 HOURS GRADALL EXCAVA	FAIR	STWTR CATERPILLAR 320 EXCAVATO	260,000
STORMWATER	106		1998 SEAWORTHY INFLATAB	FAIR	STWTR INFLATABLE BOAT	3,500
						\$442,950
TRAFFIC ENGINEERING						
TRAFFIC ENGINEERING	105		1988 REEL TRAILER	POOR	SELF-LOADING HYDRAULIC TRAILER	20,475
TRAFFIC ENGINEERING	102		1993 FORD E-350 VAN	70,000 FAIR	FORD ASTRO VAN	19,500
TRAFFIC ENGINEERING	103		1992 FORD F-350	94,138 POOR	FORD F-450 SUPER DUTY SIGN TRU	57,000
TRAFFIC ENGINEERING	103		1992 FORD F-450	70,000 POOR	INTERNATIONAL TRUCK WITH AERIA	120,000
						\$216,975
ADMINISTRATION						
WATER & SEWER BILLING	102		1994 FORD RANGER	76,480 POOR	FORD RANGER EXTENDED CAB TRUCK	17,000
WATER & SEWER BILLING	102		1995 FORD RANGER	109,340 POOR	FORD RANGER EXTENDED CAB TRUCK	17,000
WATER & SEWER BILLING	103		1994 FORD F250	104246 POOR	FORD F250 V-8 UTILITY BODY TRU	29,750
WATER & SEWER BILLING	103		1995 FORD F250	108725 POOR	FORD F250 V-8 UTILITY BODY TRU	29,750
WATER & SEWER BILLING	103		1995 FORD F250	134657 POOR	FORD F250 V-8 UTILITY BODY TRU	29,750
						\$123,250
WATER & SEWER						
WATER & SEWER	103		1993 FORD F250	80,250 POOR	INTERNATIONAL 4X2	56,000
WATER & SEWER	107		1994 HUSTLER	POOR	HUSTLER RIDING MOWER	18,375
WATER & SEWER	105		1987 CROSLEY	POOR	CROSLEY TRAILER	12,000
WATER & SEWER	105		1988 CROSLEY	POOR	CROSLEY TRAILER	28,000
WATER & SEWER	105		1993 CROSLEY	POOR	CROSLEY TRAILER	19,400
WATER & SEWER	102		1994 FORD BRONCO	FAIR	FORD BRONCO	19,000
						\$152,775
SOLID WASTE						

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Department	Asset	Used Vehicle		New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount	
<b>SOLID WASTE</b>					
SOLID WASTE-NON CONTRACT	102 16639		4X4 EXTENDED CAB PICKUP TRUCK	20,500	
					\$20,500
<b>BUILDING &amp; FIRE PREV.</b>					
BUILDING	102 1996 FORD F150 X CAB	85,833 POOR	REPLACEMENT FORD F150 EXTENDED	17,500	
BUILDING	102 1996 FORD F150 X CAB	79,562 POOR	REPLACEMENT FORD F150 EXTENDED	17,500	
					\$35,000
<b>COMMUNITY RESOURCES</b>					
NATURAL LANDS ENDOWMENT	105 00000		ATV TRANSPORT TRAILER	2,000	
					\$2,000
<b>TELECOMMUNICATIONS</b>					
TELECOMMUNICATIONS	102 1983/HEAVY FORD CROWN VIC	108812 FAIR	REPLACEMENT VEHICLE	23,645	
TELECOMMUNICATIONS	102 1995/HEAVY CHEVY/VAN LUMINA	92800 FAIR	REPLACEMENT VEHICLE	24,645	
TELECOMMUNICATIONS	102 1992/MODERATE FORD/AEROSTAR	43342 FAIR	REPLACEMENT VEHICLE	23,700	
TELECOMMUNICATIONS	101 1994 MODERATE FORD CROWN VIC	93000 FAIR	REPLACEMENT VEHICLE	24,000	
					\$95,990
<b>* Total Base Replacement</b>					<b>\$4,275,457</b>

Rolling Stock Requests  
Program Enhancement  
For Fiscal Year 2003-04

Department	Asset	Used Vehicle	New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount
ADMINISTRATIVE SERVICES				
FACILITIES MAINTENANCE	102		FORD F150	14,500
FACILITIES MAINTENANCE	102		FORD E250 VAN	20,500
				\$35,000
PARKS AND RECREATION				
PARKS	107		UTILITY VEHICLE/TRAIL MAINTENA	12,000
PARKS	105		DUMP TRAILER	4,500
				\$16,500
FIRE RESCUE DIVISION				
FIRE RESCUE DIVISION	105		PORTABLE STORAGE TRAILER	7,000
				\$7,000
WATER & SEWER				
WATER & SEWER	102		NEW RECLAIMED OPERATOR/SENIOR	19,500
WATER & SEWER	102		NEW SENIOR COORDINATOR	21,500
WATER & SEWER	102		FORD RANGER PICKUP TRUCK	16,500
	101		HYBRID VEHICLE	21,900
	102		CHEVROLET ASTRO PANEL VAN	19,500
				\$98,900
COMMUNITY RESOURCES				
NATURAL LANDS/TRAILS PURC	107		KAWASAKI MULE 3010	10,500
NATURAL LANDS/TRAILS PURC	107		KAWASAKI MULE 3010	10,500
NATURAL LANDS/TRAILS PURC	107		KAWASAKI MULE 3010	10,500
				\$31,500
PUBLIC SAFETY				
PUBLIC SAFETY	103		WATER TENDER	393,750
				\$393,750
* Total Program Enhancement				\$582,650
** Total Rolling Stock for FY				
For Fiscal Year 2003-04				\$4,858,107

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Rolling Stock Requests  
Summary of Codes  
For Fiscal Year 2003-04

\$4,858,107

Code Description	<u>Base Replacements</u>		<u>Program Enhancements</u>		<u>Total Requested</u>	
	Count	Amount	Count	Amount	Count	Amount
101 CARS	1	\$39,900	1	\$21,900	2	\$61,800
102 LIGHT TRUCKS	25	\$537,357	6	\$112,000	31	\$649,357
103 HEAVY TRUCKS	16	\$2,287,250	1	\$393,750	17	\$2,681,000
104 HEAVY EQUIPMENT	6	\$936,950	0	\$0	6	\$936,950
105 TRAILERS	9	\$220,375	2	\$11,500	11	\$231,875
106 MARINE EQUIPMENT	1	\$3,500	0	\$0	1	\$3,500
107 AGRICULTURAL EQUIPMENT	9	\$250,125	4	\$43,500	13	\$293,625
150 POLICE VEHICLES	0	\$0	0	\$0	0	\$0
* Totals	67	\$4,275,457	14	\$582,650	81	\$4,858,107

Rolling Stock Requests  
Program Enhancement  
For Fiscal Year 2004-05

Department	Asset	Used Vehicle	New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount
ADMINISTRATIVE SERVICES				
FLEET CONTRACT	103	90000 POOR	TIRE SERVICE TRUCK	60,656
FLEET CONTRACT	101	100000 POOR	HYBRID VEHICLE	22,000
				\$82,656
PARKS AND RECREATION				
PARKS	103	86000 FAIR	UTILTIY VEHICLE	23,000
PARKS	107	FAIR	72 INCH ZERO TURN RADIUS MOWER	17,500
PARKS	102	75204 POOR	F250 TRUCK	20,000
PARKS	107	FAIR	UTILITY VEHICLE	12,000
PARKS	107	FAIR	72 INCH ZERO TURN RADIUS MOWER	17,500
PARKS	107	FAIR	72 INCH ZERO TURN RADIUS MOWER	17,500
PARKS	107	POOR	SEVEN GANG REEL MOWER	47,000
PARKS	107	FAIR	UTILITY VEHICLE	11,100
PARKS	107	POOR	SEVEN GANG REELS	16,802
PARKS	107		BRUSH CHIPPER	11,300
				\$193,702
PUBLIC SAFETY-ADMIN				
EMS TRUST FUND	102	FAIR	FORD EXPLORER XLT (REPLACES BC	29,000
				\$29,000
FIRE RESCUE DIVISION				
FIRE RESCUE DIVISION	102	66,404 POOR	REPLACE STAFF/COMMAND VEHICLE	31,500
FIRE RESCUE DIVISION	103	101,260 POOR	REPLACE FIRE ENGINE	345,000
FIRE RESCUE DIVISION	103	149423 POOR	REPLACEMENT FIRE ENGINE	345,000
FIRE RESCUE DIVISION	103	122,295 POOR	REPLACEMENT FIRE ENGINE	345,000
FIRE RESCUE DIVISION	103	106,795 POOR	REPLACE TRANSPORT CAPABLE UNIT	197,000
FIRE RESCUE DIVISION	103	77,678 POOR	REPLACEMENT TRANSPORT CAPABLE	181,000
FIRE RESCUE DIVISION	103	126,736 POOR	REPLACEMENT TRANSPORT CAPABLE	197,000
FIRE RESCUE DIVISION	103	107,331 POOR	REPLACEMENT TRANSPORT CAPABLE	197,000
FIRE RESCUE DIVISION	102	89,610 POOR	REPLACE STAFF/COMMAND VEHICLE	33,250
FIRE RESCUE DIVISION	102	91,892 POOR	REPLACE STAFF/COMMAND VEHICLE	33,250
				\$1,905,000
ROAD OPERATIONS				
ROADS	103	103,622 POOR	FORD F-350 DUALY 4 WHEEL DR.,	33,500
ROADS	103	87,455 POOR	CREW CAB - DUMP	75,500
ROADS	107	3,638 POOR	POWER SCREEN	94,000
ROADS	104	74,651 POOR	CREWCAB DUMP TRUCK	75,500
ROADS	102	103,557 POOR	F-250 4X4 SRW 6' BED CREWCAB	29,750
ROADS	102	70,750 POOR	CAB & CHASSIS/BODY SWAP	70,750
ROADS	103	143,629 POOR	F-250 4X4 SRW 6' BED CREW CAB	29,750
ROADS	103	104,593 POOR	F-250 4X4 SRW 6' BED CREW CAB	29,750
ROADS	103	82,242 POOR	F-250 4X4 SRW 6' BED CREW CAB	29,750
ROADS	104	3,010 POOR	BACKHOE	88,000
ROADS	104	N/A POOR	MINI TRACK EXCAVATOR	38,000

Rolling Stock Requests  
Program Enhancement  
For Fiscal Year 2004-05

Department	Asset	Used Vehicle	New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount
ROAD OPERATIONS				
ROADS	104	N/A POOR	GRADALL	325,000
				\$919,250
ENGINEERING				
ENGINEERING	102	50,000 FAIR	ENG-CHEVY ASTRO VAN	20,500
				\$20,500
STORMWATER				
STORMWATER	105	FAIR	STWTR TRAIL KING TK12U UTILITY	6,100
STORMWATER	103	61,246 FAIR	STWTR F-250 CREWCAB 4 DOOR 4X4	28,000
STORMWATER	103	118,593 FAIR	STWTR DUMP TRUCK	62,000
STORMWATER	103	63,379 FAIR	STWTR F250 CREWCAB 4 DOOR 4X4	28,000
STORMWATER	103	55,200 FAIR	STWTR INTERNATIONAL CREWCAB DU	69,000
STORMWATER	104	FAIR	STWTR S2 GATOR 4X4 A.T.E.	260,000
STORMWATER	105	FAIR	STWTR TRAIL KING TK50 INDUSTRI	26,000
STORMWATER	103	ENHANCEMENT	F-250 CREWCAB 4 DOOR 4X4 SINGL	28,000
				\$507,100
TRAFFIC ENGINEERING				
TRAFFIC ENGINEERING	105	81,000 FAIR	FORD EXPLORER	29,000
TRAFFIC ENGINEERING	102	103,000 FAIR	FORD F-150 PICKUP TRUCK	19,000
TRAFFIC ENGINEERING	103	76,562 FAIR	FORD F-450 SUPER DUTY SIGN TRU	59,000
TRAFFIC ENGINEERING	103	95,000 FAIR	FORD F-450 DIESEL SUPER DUTY S	59,000
				\$166,000
WATER & SEWER				
WATER & SEWER	102		NEW SENIOR OPERATOR - POSITION	19,000
WATER & SEWER	102		NEW RECLAIMED OPERATOR/SENIOR	18,200
WATER & SEWER	107	POOR	KUBOTA TRACTOR	32,400
WATER & SEWER	102	POOR	FORD F150 TRUCK	20,000
WATER & SEWER	104	89,111 POOR	INTERNATIONAL 4300 TRUCK	58,500
				\$148,100
BUILDING & FIRE PREV.				
BUILDING	102	72,459 FAIR	REPLACEMENT VEHICLE FORD F150	17,500
BUILDING	102	61,467 FAIR	REPLACEMENT FORD F150 EXTENDED	18,375
BUILDING	102	58,805 FAIR	REPLACEMENT FORD F150 EXTENDED	18,375
BUILDING	102	55,920 FAIR	REPLACEMENT FORD F150 EXTENDED	18,375
				\$72,625
DEVELOPMENT REVIEW				
DEV REVIEW	102	80,623 POOR	REPLACEMENT FORD F150 BCC# 209	22,000
				\$22,000
COMMUNITY RESOURCES				
NATURAL LANDS ENDOWMENT	107	FAIR	HONDA 4 TRAX ATV	11,000
				\$11,000
* Total Program Enhancement				\$4,076,933
** Total Rolling Stock for FY				\$4,076,933

## Rolling Stock Requests

## Summary of Codes

For Fiscal Year 2004-05

\$4,076,933

Code Description	<u>Base Replacements</u>		<u>Program Enhancements</u>		<u>Total Requested</u>	
	Count	Amount	Count	Amount	Count	Amount
101 CARS	0	\$0	1	\$22,000	1	\$22,000
102 LIGHT TRUCKS	0	\$0	17	\$438,825	17	\$438,825
103 HEAVY TRUCKS	0	\$0	20	\$2,421,906	20	\$2,421,906
104 HEAVY EQUIPMENT	0	\$0	6	\$845,000	6	\$845,000
105 TRAILERS	0	\$0	3	\$61,100	3	\$61,100
106 MARINE EQUIPMENT	0	\$0	0	\$0	0	\$0
107 AGRICULTURAL EQUIPMENT	0	\$0	11	\$288,102	11	\$288,102
150 POLICE VEHICLES	0	\$0	0	\$0	0	\$0
 * Totals	 0	 \$0	 58	 \$4,076,933	 58	 \$4,076,933